

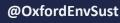


Oxford University's Carbon Management Programme











Oxford University is...

One of the world's longest established and pre-eminent research universities. Teaching since 1096.

Ranked overall **Global #1** in both the 2016/17 and 2017/18 Times Higher Education World University Rankings

Ranked #1 in the UK's latest Research Excellence Framework for the quality of its research

£2.9 billion annual turnover (including Oxford University Press). More than 17,000 staff across the University, colleges and OUP.





Academic Structure of the University

Colleges



Libraries and Museums

Oxford University Press

Continuing Education



Physical and Life Sciences

Universit

Medical Sciences (MSD)

Mathematical,

(MPLS)

Social Sciences (SSD)

Humanities (HD)

Chemistry • Computer Science Earth Sciences • Engineering Science • Materials

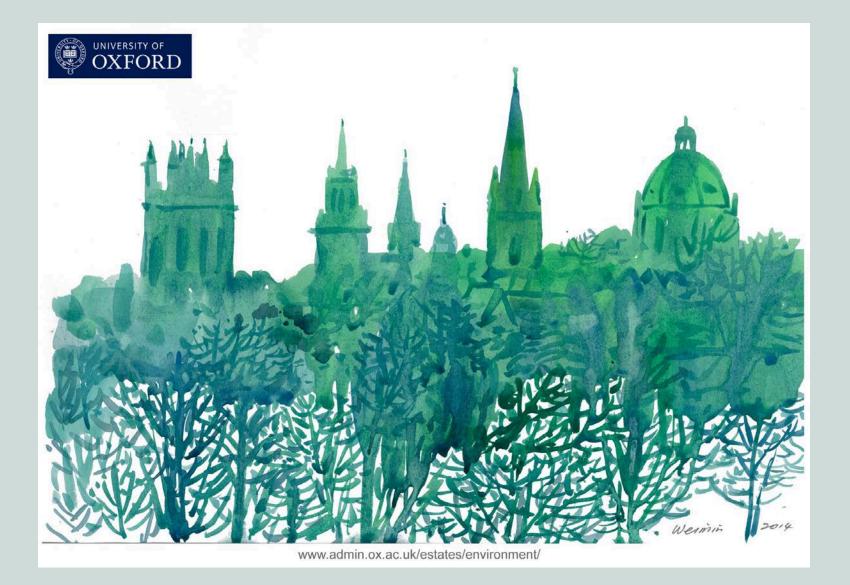
Mathematics • Physics • Plant Sciences • Statistics • Zoology...

Biochemistry • Neurosciences Experimental Psychology Oncology• Paediatrics Pathology • Population Health Psychiatry • Surgical Sciences...

Archaeology • Saïd Business School • Economics • Education Geography & the Environment Blavatnik School of Government Area Studies • Law • Politics Sociology...

Art • Classics • English History • Linguistics • Medieval & Modern Languages • Music • Oriental Studies • Philosophy • Theology & Religion...



















EMISSIONS AND DISCHARGE



SUSTAINABLE BUILDINGS



WASTE AND MATERIAL RESOURCES







WATER







EDUCATION, RESEARCH AND KNOWLEDGE TRANSFER



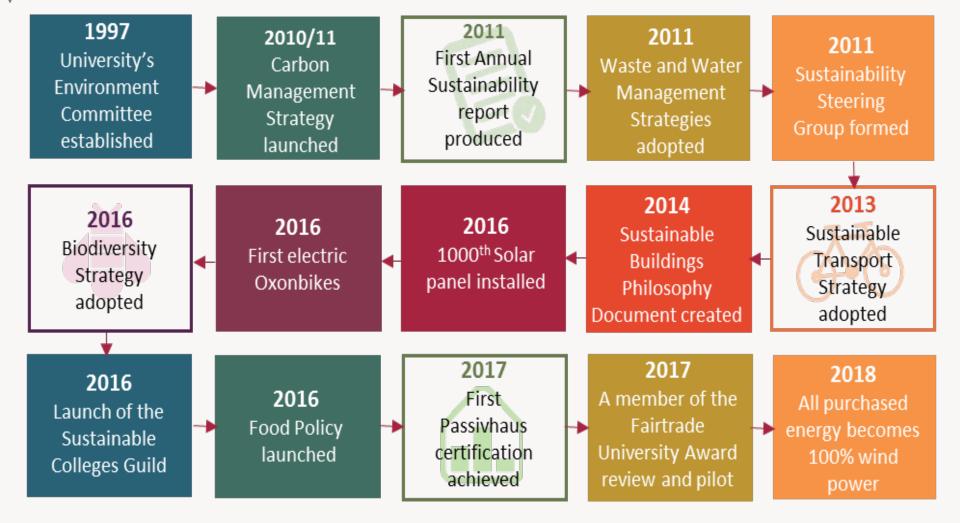


WHAT IS COVERED BY ENVIRONMENTAL SUSTAINABILITY?



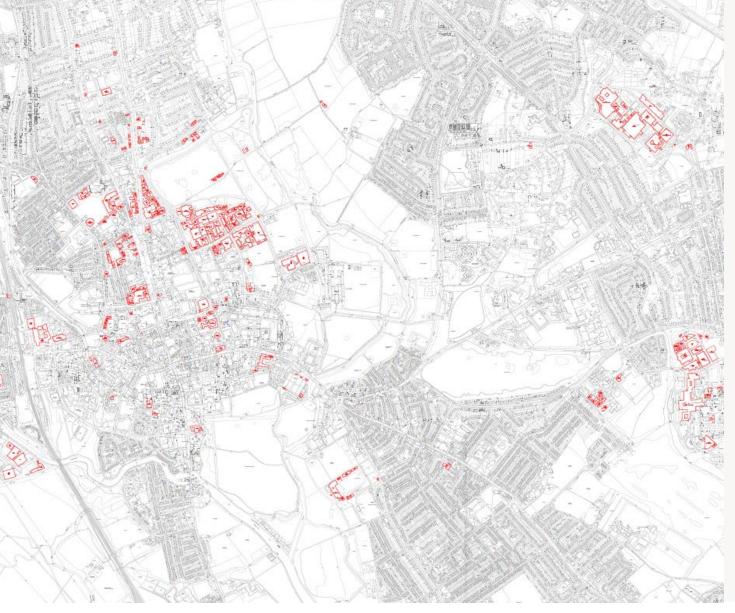












Estate

250 Buildings, 49 listed13 main sites40% GIA growth since 2000Capital projects £120m pa

Expansion

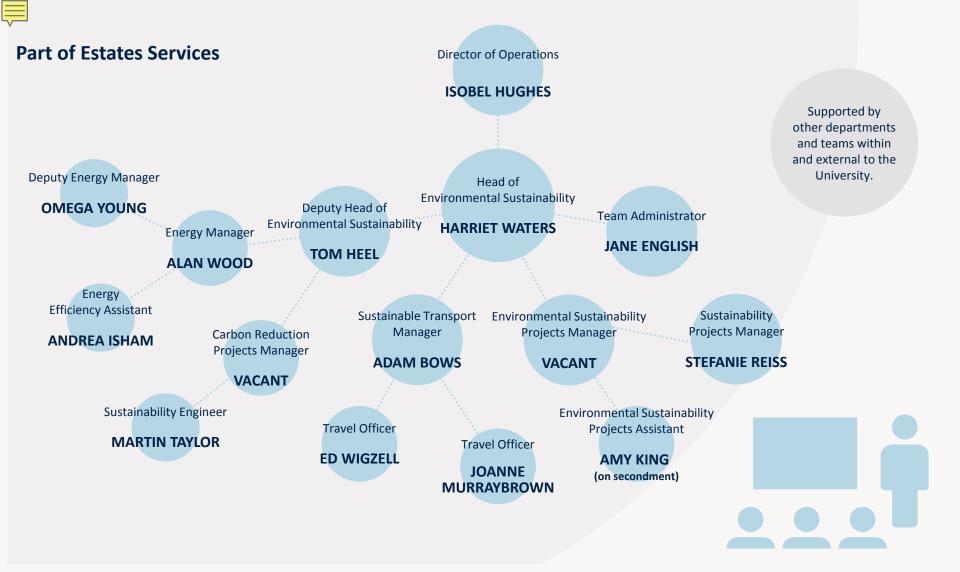
1,000 graduate rooms
1,000 staff housing units
6 campus masterplans

Carbon Management Plan

33% by 2020 against 2005
18.5% achieved to 2017
£1m annual spend
New target developed for 2030
100% wind power
Departmental cost

CONTEXT





HOW IS IT MANAGED DAY TO DAY?









Encouraging energy efficient practices and investing in the estate to reduce carbon emissions.





FACTS AND FIGURES

£3.7 million

Invested in our carbon reduction programme

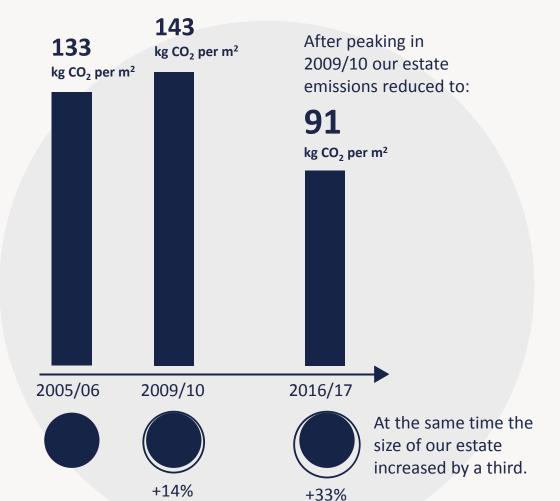


allocated further



54x

more on-site energy including ground source heat pumps and solar PV than in 2005/06

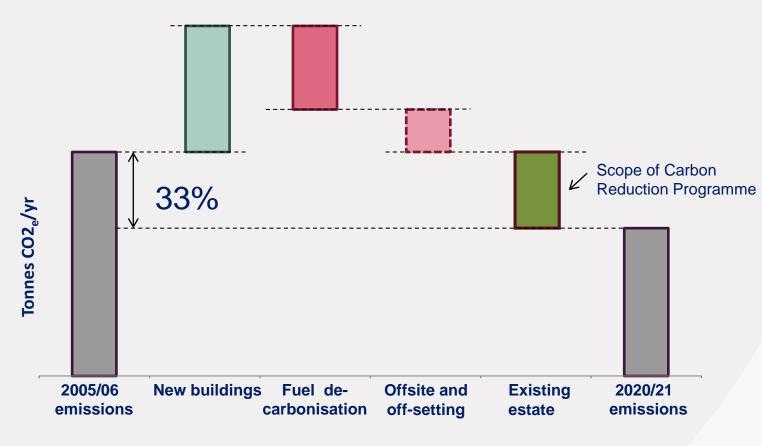




ENERGY AND CARBON MANAGEMENT









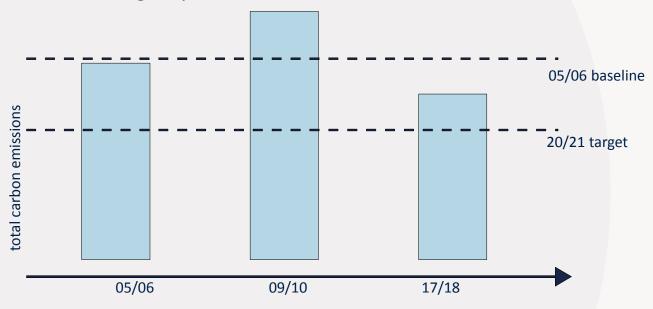
BREAKING DOWN THE CHALLENGE





FACTS AND FIGURES

Our total emissions are lower than the baseline for the first time (-18%) but we are still on a challenging journey to meet our 33% reduction target by 2020/21





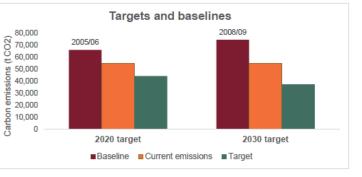
ENERGY AND CARBON MANAGEMENT



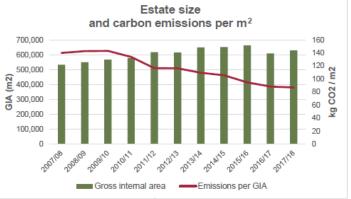


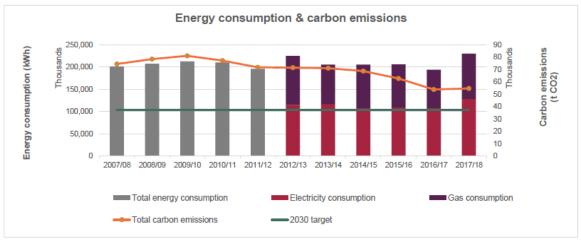
FACTS AND FIGURES

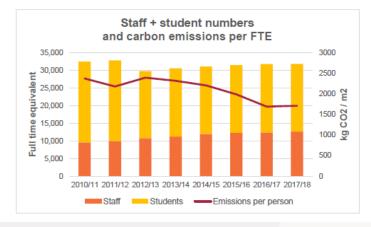
Background information and key performance indicators



lote: For 2017/18 the area of the estate for which energy consumption information has been reported grew by 25%. This significant change is due to improvements in data availability for space embedded within the hospital sites. This is reflected in the increase in consumption metrics and affects the lecorbonisation trend. Moreover, the estate as a whole has grown by 3.2%.







DEC rating	No.of buildings	Floor area (m²)	% of estate
A	2	4,114	0.6%
В	24	68,874	10.4%
С	41	156,048	23.6%
D	20	56,654	8.6%
E	20	100,382	15.2%
F	6	12,292	1.9%
G	40	192,795	29.1%
TBC	0	0	0.0%
Total*	153	591,159	89.34%

Note: DECs are renewed annually. Numbers vary depending on how many DECs are in progress. Ratings may also vary as DEC's are a relative measure by sector and final scores are dependent on comparable buildings assessed in a given year.



ENERGY AND CARBON MANAGEMENT





CARBON MANAGEMENT PROGRAMME



Behaviour change

Building Systems Optimisation





Renewable Energy

Plugged Load





Building Fabric









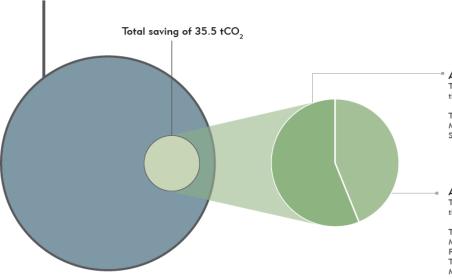
BUILDING SYSTEMS OPTIMISATION

University of Oxford Henry Wellcome Building for Molecular Physiology Building Management System Optimisation

Overall calculated energy saving of approximately £6,395. Work carried out in 2016/2017.



Typical annual tCO₂ created by the Henry Wellcome Building for Molecular Physiology



Air Handling Unit no.1 Timeclock Adjustment

The timeclocks for Air Handling Unit no.1 have been changed so that they better match the occupation and usage of the building.

The settings are now as follows: Mon – Fri: 0800 – 1800

Sat - Sun: 1000 - 1100 & 1600 - 1700

Air Handling Unit no.2 Timeclock Adjustment

The timeclocks for Air Handling Unit no.2 have been changed so that they better match the occupation and usage of the building.

The settings are now as follows:

Mon – Fri:

Full Ventilation: 0800 - 1900 Three Quarters: 1900 - 2300

Minimum Speed: 2300 – 0800

Sat - Sun:

Three Quarters: 0800 – 1900 Minimum Speed: 1900 – 0800



35.5t CO₂ is equivalent to the CO₂ emitted from 5.9 households for one year

ENERGY AND CARBON MANAGEMENT





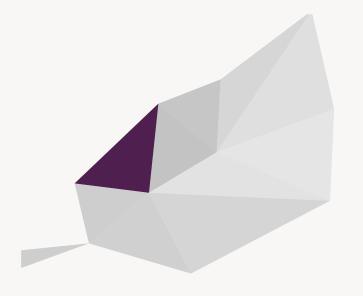














SUSTAINABLE BUILDINGS

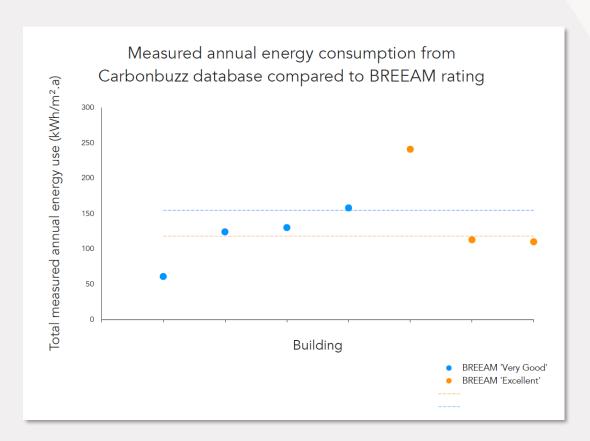
Making full use of available space and designing and refurbishing buildings in line with the University's Sustainable Building Philosophy.







Others share our experience





DELIVERING TARGETS







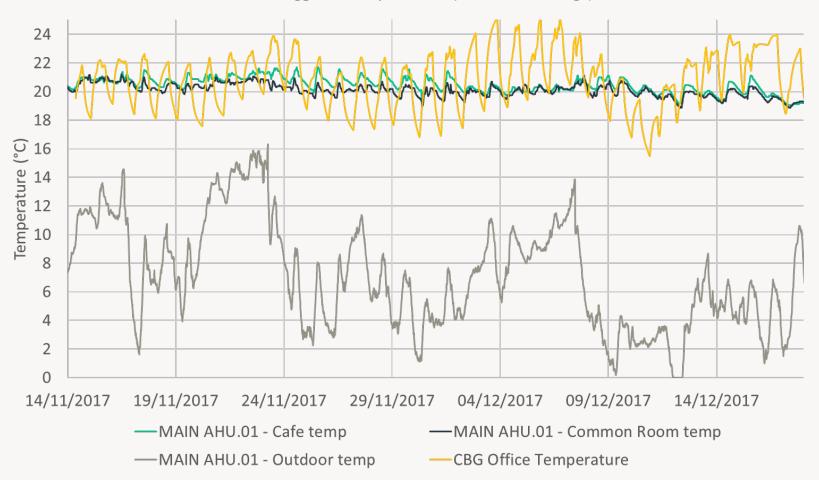








Kellogg Hub Temperatures (5-minute readings)

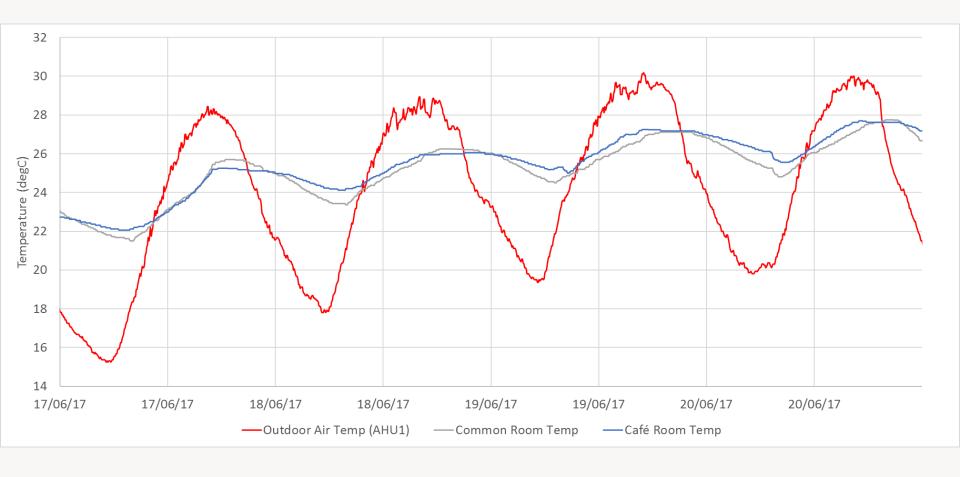


WINTER COMFORT









BENEFITS







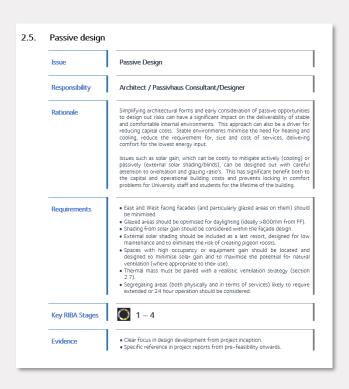


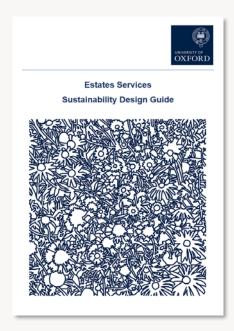




Filling the gaps...

- simple format
- 24 guidance notes (BREEAM 114)
- one stop shop hyperlinked for quick reference
- from feasibility onwards regardless of value (critical)





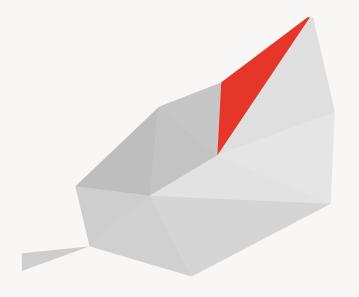


SUSTAINBILITY DESIGN GUIDE











BEHAVIOUR CHANGE





FACTS AND FIGURES

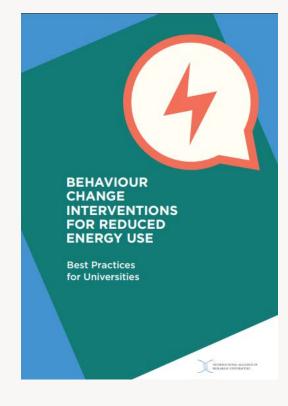


100+

teams have taken part in Green Impact receiving over 50 awards at our Sustainability Showcase where...



200 guests celebrated at the Sheldonian Theatre





SUSTAINABLE BEHAVIOUR IN BUILDINGS







THANK YOU



